### **Alloy for Hasbro**

- 1. Alloy Overview
- 2. Data Platform
- 3. Solutions for Hasbro





## Alloy Overview: The Modern Platform for Consumer Goods Companies

Alloy is the easy-to-implement modern platform for IT, sales, supply chain and planning teams at consumer goods companies.

Alloy provides end-to-end visibility, real-time alerting and insights by analyzing retail POS, e-commerce, inventory, orders & shipments, forecasts and plans. Alloy connects the dots of internal and partner data systems, integrating, modeling and enriching data in real time and then works with your team via best-in-class solutions to drive meaningful insights and conclusions for your business every day.

Current State	With Alloy			
<ul> <li>Gap between processes:</li> <li>Problems are identified too late, increasing the cost</li> <li>Constant firefighting prevents continuous improvement</li> <li>Decisions mostly made with siloed, static spreadsheets</li> </ul>	<b>Identify risks and opportunities in real time:</b> Empower your team to quickly take action when the situation is less costly and easier to control.			
<ul> <li>Gap between teams:</li> <li>Hard to get shared understanding of problems</li> <li>Conflicting priorities by function</li> <li>Hours of phone calls, meetings and emails needed to create alignment</li> </ul>	<b>Streamline decisions across teams:</b> Align everyone around a single source of truth by providing a unified and current view of supply and demand across your network.			
<ul> <li>Gap between systems:</li> <li>Data comes in different formats and isn't mapped or translated automatically</li> <li>Getting the answers you need takes too long</li> <li>People only trust their own systems</li> </ul>	<b>Take the right actions:</b> Everyone understands how their decisions influence the bigger picture with a full picture of the upstream and downstream impacts.			
www.alloy.ai	2			

## Alloy Overview: Four Solutions built upon the Alloy Data Platform



+ hundreds more

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# Alloy Data Platform



Pre-built connectors to collect demand and supply data at the most granular levels, in real-time

Retailers	Ecommerce	Distributors	3PLs	ERPs		
TARGET	amazon		Expeditors	SAP		
Walmart >¦<	Magento <sup>®</sup>		<b>DCL</b>	ORACLE		
SEPHORA	shopify	<b>KeHE</b>	FLEXPORT	N NETSUITE		
BEST	BIGCOMMERCE	<b><i>P</i></b> Tech Data	FedEx	Microsoft Dynamics		
		Sample data sources				

- Implemented in days to months
- Extraction as data becomes available
- Validation and failure recovery
- Data format-agnostic:
  - Partner portal
  - EDI
  - Spreadsheet
  - Email forward
  - API
- Secure cloud storage

# Alloy Data Platform Modeling



Harmonizes disparate data to create a unified representation of supply and demand, including dependencies

, O O				
Maps partner supply chain networks	Translates across how partners describe products	Translates across how partners divide time		
Location address and type	Product IDs	• Fiscal calendars		
Shipment lanes	Pack sizes	Starts of week		
Lead times	• Units of measure (e.g., quintals, kg)	• Units of measure (e.g., week, day)		
Sales territories	Product hierarchies	Forecast version		
• Custom location attributes (targets, retail marketing, etc.)	• Custom product attributes (GTIN, colors, special editions, etc.)	• Custom events (seasons, holidays, natural occurrences, etc.)		



# Alloy Data Platform **Enrichment**

✓Enrichment Modeling Integration

Layers on forward-looking views of retail data to identify insights across the business

#### **Forecast Examples**

Forecast real-time sell-through data, where possible



#### **Enriched Metric Examples**

for every item-location combination and across partners

Projected Inventory on Hand

Projected Weeks of Supply

Phantom inventory

Lost Sales \$



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#### Alloy for Sales

## Manage any dimension of your business with purpose-built analytics

Sales Management "Command center" helps executives focus on the right reps, SKUs or retailers	<b>Customized Aler</b> Set alerts to highlight a your business that n attention	eas of	<b>Buyer I</b> Share data tha from you	•	action	Scientifica lift from p	t & Learn ally measure PO romos, end-cap ts and more	S Identify and resc s, unproductive	e Fulfillment Ive lost sales and inventory by its with buyers
COMMAND CENTER LAST WEEK SALES TREND \$183,517,575 53,00000 \$1,000000 \$1,000000 \$1,000000 \$1,000000 \$1,00000 \$1,000000 \$1,000000 \$1,000000 \$1,00000000 \$1,0000000 \$1,000000 \$1,000000 \$1,0000000000	COMMON TIMEFRAMES \$4,564,886 Last Week Category 22,27 Hand 560 Home Cleaning 560 Dish Cleaners 553 Ar Care 330	UNIQUE TIMEFR \$3,672,124 Week to Date Unique TimeFr Week to Date Unique TimeFr Unique TimeFr Uniqu	AME VIEWS	Sales \$1.852.847 \$540,977 \$529.531 \$420,148 \$252.881 \$56.241		Nov22 Jan 24	A restare	eks Ago,	helps you stay ays know which partners need
■ 3am ■ 3am (Literrage) WEEK OVER WEEK SALES CHANGE % BY REGION 7.7% 2 Alters appled 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hand Laundry Home Cleaning	\$351,019 Last 4 Weeks vs. S% Product Name 4x Concentrated Lau	Scent Scent nd Free + Clear 50 Lavendar + Cedar ric Fresh Air Eucalyptus Mint	Sales Chg \$67,005 \$58,924 \$21,766 \$18,418 \$17,898	ALERT - OOS AT TOP 100 7-996 Trailing 1 Week, Top 100 by Sales Location Target #658 - Moorhead Weijer #34 - Royal Oak Meijer #34 - Royal Oak Meijer #35 - Okemos	D STORES	Product Name 4x Concentrated Laundry Laundry Detergent - 50 L Dryer-Activated Fabric S Bathroom Cleaner	Scent y Det Free + Clear 	Sales Chg \$67.00 \$58.92 \$21.76 \$18.41

#### Alloy for IT

## Remove the collection burden and seamlessly incorporate data



## **Partnership Included**

- Named Client Solutions Manager
- Unlimited one-on-one user support via chat, email, phone
- New user onboarding & training
- Customizable reports with flexible dashboards
- Best practice sharing from across Alloy customers
- Recurring cloud-based software updates
- Unlimited user seats

With fast time-to-value—start seeing your data in just a few weeks

